

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Wellfleet
Program Period: 2012
Current Dates: 10/01/12 - 10/31/12
Cumulative Dates: 01/01/12 - 10/31/12

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	194	1,750.00	1	33,373	29,994.69	22	24,636.71	121.7%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	194	1,750.00	1	33,373	29,994.69	22	24,636.71	
LI % of Total	2.6%	33.2%	50.0%	7.2%	11.4%	10.9%	16.3%	
Residential New Construction	7,323	3,518.05	1	29,926	16,875.82	3	2,665.21	633.2%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	0	0.00	0	71,825	143,230.57	100	101,660.08	140.9%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Energy Star Lighting	0	0.00	0	261,140	17,022.20	4	0.00	0.0%
Energy Star Appliance	0	0.00	0	7,996	2,260.00	46	0.00	0.0%
Energy Star HVAC	0	0.00	0	6,279	8,533.50	14	0.00	0.0%
Res Subtotal	7,323	3,518.05	1	377,166	187,922.09	167	104,325.29	
Res % of Total	97.4%	66.8%	50.0%	81.1%	71.4%	82.7%	69.0%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	0.00	0	38,141	29,191.82	10	22,138.61	131.9%
C&I Govt Small	0	0.00	0	15,186	15,800.87	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	1,090	180.00	1	0.00	0.0%
C&I Subtotal	0	0.00	0	54,417	45,172.69	13	22,138.61	
C&I % of Total	0.0%	0.0%	0.0%	11.7%	17.2%	6.4%	14.7%	
Report Total	7,517	5,268.05	2	464,956	263,089.47	202	151,100.61	
Budget Comparison					219,292.90		151,100.61	145.1%